

Agency Document ID: JB2012143

Approval Date: 07/18/2011

From Department: 09 HEALTH

	Debit	Credit
Total	\$875,000.00	\$875,000.00
TotFTE	0.0	0.0

Transferred \$400,000 in federal fund expenditure authority from Health Systems Development and Regulation to Health and Medical Services. Transferred \$200,000 in other fund expenditure authority to federal fund expenditure authority within Health and Medical services. Transferred \$200,000 in other fund expenditure authority from Administration to Health and Medical Services. Transferred \$75,000 in other fund expenditure authority to federal fund expenditure authority from Health and Medical Services to Health Systems Development and Regulation. This is a base transfer that moves operating expenses to operating expenses and personal services to personal services. The funds transferred will be used to cover personal services expenses in Health Systems Development and Regulation and to align the other budgets where expenditures are expected to occur. Funds are available due to a grant ending and more time being coded to federal funds.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.
